

2018
Budget for the Town of Stratford
Tax Rate Schedule

Funds:	Approp	Less Estimated Revenue	Less Fund Bal & Approp Reserves	Amt to be Raised by Tax	Tax Assessed Value	Implied Tax Rate per thous
General	292,643.00	288,382.00	4,261.00	-	110,062,801.00	-
Highway	683,200.00	213,050.00	56,142.00	414,008.00	110,062,801.00	3.76156155
Fire Protection	60,000.00	-		60,000.00	110,062,801.00	0.54514331
 Totals	 1,035,843.00	 501,432.00	 60,403.00	 474,008.00	 -	 4.30670486

TOWN OF STRATFORD GENERAL FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
1	Account	Description	2017 Adopted	2018 Budget Request	2018 Tentative	2018 Preliminary
2		Town Board PS	6,400.00	6,400.00	6,400.00	6,400.00
3	A1010.2	Town Board Equipment	-	-	-	-
4	A1010.4	Town Board Contractual	250.00	-	550.00	550.00
5		Town Board Total	6,650.00	6,400.00	6,950.00	6,950.00
6			-			
7	A1110.1	Town Justice PS	5,000.00	6,000.00	5,000.00	5,000.00
8	A1110.2	Town Justice Equipment	-	2,000.00	500.00	500.00
9	A1110.4	Town Justice Contractual	1,000.00	2,000.00	1,000.00	1,000.00
10		Town Justice Total	6,000.00	10,000.00	6,500.00	6,500.00
11			-			
12	A1220.1	Town Supervisor PS	12,000.00	12,000.00	12,000.00	12,000.00
13	A1220.11	Bookkeeper to Supervisor PS	6,483.00	6,483.00	6,483.00	6,483.00
14	A1220.12	Deputy Supervisor PS	700.00	700.00	700.00	700.00
15	A1220.4	Town supervisor Contractual	1,500.00	-	300.00	300.00
16	A1220.41	Payroll Service Contractual	-	-	1,820.00	1,820.00
17		Town Supervisor Total	20,683.00	19,183.00	21,303.00	21,303.00
18						
19	A1355.1	Assessor PS	15,710.00	16,500.00	15,710.00	15,710.00
20	A1355.11	Assessor clerk	-	1,000.00	-	-
21	A1355.2	Assessor Equipment	-	500.00	-	-
22	A1355.4	Assessor Contractual	2,500.00	2,250.00	1,500.00	1,500.00
23	A1355.42	Legal Appraisals Contractual	-	-	-	-
24		Assessor Total	18,210.00	20,250.00	17,210.00	17,210.00
25						
26	A1410.1	Town Clerk PS	12,000.00	12,000.00	12,000.00	12,000.00
27	A1410.11	Deputy Clerk PS	2,000.00	2,000.00	2,000.00	2,000.00
28	A1410.4	Town Clerk Contractual	3,500.00	3,500.00	2,800.00	2,800.00
29	A1410.41	Town Clerk Software Maintenance	1,080.00	1,220.00	1,220.00	1,220.00
30		Town Clerk Total	18,580.00	18,720.00	18,020.00	18,020.00
31						
32	A1420.4	Attorney Contractual	17,500.00	-	7,000.00	7,000.00
33	A1420.41	Union Negotiation Legal Fees Contractual	-	-	5,000.00	5,000.00

TOWN OF STRATFORD GENERAL FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
34		Attorney Total	17,500.00	-	12,000.00	12,000.00
35						
36						
37	A1450.4	Elections Contractual	2,500.00	3,400.00	3,400.00	3,400.00
38		Elections Total	2,500.00	3,400.00	3,400.00	3,400.00
39						
40	A1620.1	Building PS	1,500.00	-	500.00	500.00
41	A1620.2	Building Equipment	5,000.00	-	1,000.00	1,000.00
42	A1620.4	Building Contractual	19,500.00	-	20,000.00	20,000.00
43		Building Total	26,000.00	-	21,500.00	21,500.00
44						
45	A1670.4	Central Printing Contractual	500.00	-	750.00	750.00
46		Central Printing Total	500.00	-	750.00	750.00
47						
48	A1910.4	Unallocated Insurance Contractual	17,000.00	-	4,000.00	4,000.00
49	A1920.2	Municipal Association Dues	900.00	900.00	925.00	925.00
50	A1990.4	Contingency Contractual	-	-	8,000.00	8,000.00
51		Special Item Total	17,900.00	900.00	12,925.00	12,925.00
52						
53		TOTAL GENERAL GOVERNMENT SUPPORT	134,523.00	78,853.00	120,558.00	120,558.00
54						
55	A3510.1	Control of Dogs PS	4,250.00	5,250.00	4,250.00	4,250.00
56	A3510.2	Control of Dogs Equipment	400.00	400.00	400.00	400.00
57	A3510.4	Control of Dogs Contractual	500.00	500.00	500.00	500.00
58		Control of Dogs Total	5,150.00	6,150.00	5,150.00	5,150.00
59						
60	A3520.4	Humane Society Contractual	1,000.00	1,000.00	1,000.00	1,000.00
61		Humane Society Total	1,000.00	1,000.00	1,000.00	1,000.00
62						
63	A3610.4	BAR Contractual	1,000.00	-	630.00	630.00
64		Board of Assessment Review Total	1,000.00	-	630.00	630.00
65						
66	A3620.1	Safety Inspection PS	11,500.00	12,000.00	11,500.00	11,500.00

TOWN OF STRATFORD GENERAL FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
67	A3620.2	Safety Inspection Equipment	-	-	-	-
68	A3620.4	Safety Inspection Contractual	1,500.00	1,500.00	1,500.00	1,500.00
69		Safety Inspection Total	13,000.00	13,500.00	13,000.00	13,000.00
70						
71		TOTAL PUBLIC SAFETY	20,150.00	20,650.00	19,780.00	19,780.00
72						
73	A4010.1	Board of Health PS	500.00	-	500.00	500.00
74	A4010.4	Board of Health Contractual	-	-	-	-
75		Board of Health Total	500.00	-	500.00	500.00
76						
77	A4020.1	Registrar PS	250.00	250.00	250.00	250.00
78	A4020.4	Registrar Contractual	-	-	-	-
79		Registrar of Vital Statistics Total	250.00	250.00	250.00	250.00
80						
81	A4540.4	Ambulance Contractual	3,000.00	-	-	-
82		Ambulance Total	3,000.00	-	-	-
83						
84		TOTAL HEALTH	3,750.00	250.00	750.00	750.00
85						
86	A5010.1	Highway Superintendent PS	35,505.00	35,505.00	35,505.00	35,505.00
87	A5010.11	Deputy Highway Superintendent PS	1,000.00	1,000.00	1,000.00	1,000.00
88	A5010.4	Highway Superintendent Contractual	300.00	300.00	300.00	300.00
89						
90		Superintendent of Highway Total	36,805.00	36,805.00	36,805.00	36,805.00
91						
92	A5132.2	Garage equipment	-	-	25,000.00	25,000.00
93	A5132.4	Garage Contractual	34,000.00	-	9,000.00	9,000.00
94		Highway Garage Total	34,000.00	-	9,000.00	34,000.00
95						
96	A5182.4	Street Lighting Contractual	2,400.00	-	2,500.00	2,500.00
97		Street Lighting Total	2,400.00	-	2,500.00	2,500.00
98						
99		TOTAL TRANSPORTATION	73,205.00	36,805.00	48,305.00	73,305.00

TOWN OF STRATFORD GENERAL FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
100						
101	A6410.4	Publicity Contractual	-	-	-	-
102		Economic Assistance & Opportunity Total	-	-	-	-
103						
104	A6510.4	Veterans Contractual	-	-	-	-
105		Veterans Service Total	-	-	-	-
106						
107	A6772.4	Program for Aging Contractual	1,675.00	-	2,000.00	1,850.00
108		Program for Aging Total	1,675.00	-	2,000.00	1,850.00
109						
110	A7310.4	Youth Program Contractual	500.00	-	500.00	500.00
111		Youth Program Total	500.00	-	500.00	500.00
112						
113	A7510.1	Historian PS	175.00	200.00	200.00	200.00
114	A7510.4	Historian Contractual	25.00	25.00	1,000.00	1,000.00
115		Historian Total	200.00	225.00	1,200.00	1,200.00
116						
117	A8090.1	Environmental Control PS	6,000.00	5,200.00	5,200.00	5,200.00
118	A8090.11	Environmental Control Program Director	3,750.00	3,750.00	3,750.00	3,750.00
119	A8090.2	Environmental Control Equipment	-	-	-	-
120	A8090.4	Environmental Control Contractual	4,950.00	4,300.00	4,300.00	4,300.00
121		Environmental Control Total	14,700.00	13,250.00	13,250.00	13,250.00
122						
123	A8160.4	Refuse & Garbage Contractual	15,000.00	-	16,000.00	16,000.00
124		Refuse and Garbage Total	15,000.00	-	16,000.00	16,000.00
125						
126	A8510.4	Mini Park Project Contactual	-	-	-	-
127		Mini Park Project Total	-	-	-	-
128						
129		TOTAL HOME & COMMUNITY SERVICES	32,075.00	13,475.00	32,950.00	32,800.00
130						
131	A9010.8	State Retirement	12,000.00	-	12,000.00	11,000.00
132	A9030.8	Social Security	13,000.00	-	13,000.00	13,000.00

TOWN OF STRATFORD GENERAL FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
133	A9040.8	Workers Compensation (County)	7,000.00	-	7,000.00	1,150.00
134	A9050.8	Unemployment Insurance	-	-	-	1,600.00
135	A9055.8	Disability insurance	700.00	-	600.00	600.00
136	A9060.8	Hospital and Medical Insurance	16,000.00	17,000.00	17,000.00	17,600.00
137	A9089.8	Uniforms	500.00	500.00	500.00	500.00
138		UNDISTRIBUTED/BENEFITS TOTAL	49,200.00	17,500.00	50,100.00	45,450.00
139						
140		TOTAL APPROPRIATIONS & OTHER USES	312,903.00	167533	272,443.00	292,643.00

TOWN OF STRATFORD HIGHWAY FUND 2018 APPROPRIATIONS

	A	B	C	D	E	F
1	Account	Description	2017 Adopted	2018 Budget Request	2018 Tentative	2018 Preliminary
2	DA1910.4	Unallocated insurance	-	13,000.00	13,000.00	13,000.00
3	DA5110.1	General Repairs PS	88,800.00	91,500.00	91,500.00	91,500.00
4	DA5110.4	General Repairs Contractual	55,000.00	60,000.00	60,000.00	60,000.00
5		General Repairs Total	143,800.00	151,500.00	151,500.00	151,500.00
6						
7	DA5112.2	Capital Outlay Improvements	132,000.00	132,000.00	132,000.00	132,000.00
8		Capital Outlay Total	132,000.00	132,000.00	132,000.00	132,000.00
9						
10	DA5120.1	Bridges PS	-	-	-	-
11	DA5120.4	Bridges contractual	-	25,000.00	25,000.00	25,000.00
12		Bridges Total		25,000.00	25,000.00	25,000.00
13						
14	DA5130.2	Machinery Equipment	-	34,000.00	8,000.00	8,000.00
15	DA5130.4	Machinery Contractual	58,000.00	58,000.00	50,000.00	50,000.00
16		Machinery Total	58,000.00	92,000.00	58,000.00	58,000.00
17						
18	DA5142.1	Snow Removal PS	140,000.00	144,200.00	144,200.00	144,200.00
19	DA5142.4	Snow Removal Contractual	60,000.00	60,000.00	60,000.00	60,000.00
20		Snow Total	200,000.00	204,200.00	204,200.00	204,200.00
21		TOTAL HIGHWAY ADMINISTRATION	533,800.00	604,700.00	570,700.00	570,700.00
22						
23	DA9010.8	State Retirement	25,000.00	23,000.00	23,000.00	23,000.00
24	DA9030.8	Social Security	18,000.00	18,000.00	18,000.00	18,500.00
25	DA9040.8	Workers Compensation	6,400.00	4,000.00	5,150.00	5,150.00
26	DA9050.8	Unemployment insurance	-	-	-	2,200.00
27	DA9055.8	Disability Insurance	-	650.00	650.00	650.00
28	DA9060.8	Hospital and Medical Insurance	45,000.00	56,000.00	56,000.00	60,500.00
29	DA9089.8	Uniforms	2,500.00	2,500.00	2,500.00	2,500.00
30		Benefit Total	96,900.00	104,150.00	105,300.00	112,500.00
31		TOTAL APPROPRIATIONS	630,700.00	708,850.00	676,000.00	683,200.00

TOWN OF STRATFORD GENERAL REVENUES TENTATIVE BUDGET 2018

	A	B	C	D	E
1	Account	Description	2017 Adopted	2018 Tentative	2018 Tentative
2	A1090	Interest, penalties on real prop tax	2,750.00	-	2,500.00
3	A1120	Non-property tax dist by county	268,654.00	270,000.00	270,000.00
4		Taxes Total	271,404.00	270,000.00	272,500.00
5					
6	A1255	Clerk fees	300.00	100.00	100.00
7	A2401	Interest and earnings	500.00	140.00	140.00
8		Local Sources Total	800.00	240.00	240.00
9					
10	A2544	Dog licenses	160.00	250.00	300.00
11	A2545	Licenses and other permits	30.00	30.00	40.00
12	A2555	Building permits	1,300.00	1,200.00	1,200.00
13	A2590	Permits, other	400.00	1,000.00	1,000.00
14		License and permits total	1,890.00	2,480.00	2,540.00
15					
16	A2610	Fines and forfeited bail	2,000.00	1,000.00	1,000.00
17		Departmental total	2,000.00	1,000.00	1,000.00
18					
19	A2652	Timber sales	-	-	-
20	A2655	Minor sales, other	-	-	-
21		Sale of property total	-	-	-
22					
23	A2701	Refunds prior yrs expenses	100.00	-	-
24	A2705	Gifts and donations	125.00	225.00	225.00
25	A2770	Miscellaneous	-	1,000.00	1,000.00
26		Miscellaneous Total	225.00	1,225.00	1,225.00
27					
28	A3001	State Aid per capita	3,377.00	3,377.00	3,377.00
29	A3005	Mortgage tax	7,500.00	7,500.00	7,500.00
30	A3040	Maintenance/STAR aid	-	-	-
31	A3060	Record Management Grant	-	-	-
32	A3089	Justice grant	-	-	-
33	A3089.1	Band concert grant	-	-	-
34	A3640	Home relief	-	-	-
35	A3820	Youth Programs	-	-	-
36		State Aid Total	10,877.00	10,877.00	10,877.00
37					
38		TOTAL ESTIMATED REVENUES	287,196.00	285,822.00	288,382.00

TOWN OF STRATFORD HIGHWAY REVENUES TENTATIVE BUDGET 2018

	A	B	C	D	E
1	Account	Description	2017 Adopted	2018 Tentative	2018 Preliminary
2	DA1001	Real Property Taxes	405,444.36	414,008.00	414,008.00
3	DA1120	Non-property Tax Distribution by County	25,000.00	-	-
4	DA2300	Services for Other Governments	44,550.00	44,550.00	44,550.00
5	DA2401	Interest and Earnings	-	500.00	500.00
6	DA2650	Surplus Scrap Sales	-	-	-
7	DA2665	Sale of Equipment	-	-	-
8	DA2680	Insurance Recoveries	-	-	-
9	DA2701	Refunds of Prior Years	-	-	-
10					-
11		Local Sources Total	474,994.36	459,058.00	459,058.00
12					
13	DA3001	State aid - grant	-	-	25,000.00
14	DA3501	State Aid Consolidated Highway	132,000.00	132,000.00	132,000.00
15	DA3960	State Emergency Disaster Assistance	-	-	-
16	DA 3839	Multimodal Grant	-	-	-
17		State Aid Total	132,000.00	132,000.00	157,000.00
18					
19	DA4960	Federal Emergency Disaster Assistance	-	11,000.00	11,000.00
20		Federal Aid Total	-	11,000.00	11,000.00
21					
22	DA5031	Interfunds transfers	-	-	-
23		Interfund Total	-	-	-
24					
25	DA5731	Ban Proceeds	-	-	-
26		Loan Proceeds Total	-	-	-
27					
28		TOTAL ESTIMATED REVENUES	606,994.36	602,058.00	627,058.00