

2019 Preliminary Budget
Summary

Funds:	Approp	Less Estimated Revenue	Less Fund Bal & Approp Reserves	Amt to be Raised by Tax	Tax Assessed Value	Implied Tax Rate per thous
General	\$ 468,541.00	\$ 434,407.00	\$ 34,134.00	-	\$ 109,338,550.00	-
Highway	\$ 680,135.00	\$ 200,150.00	\$ 53,693.00	\$ 426,292.00	\$ 109,338,550.00	\$ 3.89882617
Fire Protec	\$ 60,000.00			\$ 60,000.00	\$ 109,338,550.00	\$ 0.54875430
Totals	\$ 1,208,676.00	\$ 634,557.00	\$ 87,827.00	\$ 486,292.00	-	\$ 4.44758047

2019 Preliminary Budget

Account	Description	2016 Actual	2017 Actual	2018 Adopted	8/30/18-Actual	2019 Preliminary	2019 Adopted
A1090	Interest, penalties on real prop tax	\$ 2,757.03	\$ 1,957.13	\$ 2,500.00	\$ 2,519.95	\$ 1,600.00	
A1120	Non-property tax dist by county	\$ 303,522.66	\$ 278,413.68	\$ 270,000.00	\$ 221,203.00	\$ 270,000.00	
	Taxes Total	\$ 306,279.69	\$ 280,370.81	\$ 272,500.00	\$ 223,722.95	\$ 271,600.00	-
A1255	Clerk fees	\$ 157.50	\$ 96.00	\$ 100.00	\$ 159.64	\$ 150.00	
A2401	Interest and earnings	\$ 150.00	\$ 192.38	\$ 140.00	\$ 116.11	\$ 140.00	
	Local Sources Total	\$ 307.50	\$ 288.38	\$ 240.00	\$ 275.75	\$ 290.00	-
A2544	Dog licenses	\$ 292.50	\$ 397.50	\$ 300.00	\$ 333.00	\$ 350.00	
A2545	Licenses and other permits	\$ 19.00	\$ 368.50	\$ 40.00	\$ 72.28	\$ 40.00	
A2555	Building permits	\$ 1,100.60	\$ 1,257.90	\$ 1,200.00	\$ 872.40	\$ 1,200.00	
A2590	Transfer Station Permits	\$ 644.00	\$ 1,189.20	\$ 1,000.00	\$ 856.00	\$ 1,000.00	
	License and permits total	\$ 2,056.10	\$ 3,213.10	\$ 2,540.00	\$ 2,133.68	\$ 2,590.00	-
A2610	Fines and forfeited bail	\$ 3,438.00	\$ 945.00	\$ 1,000.00	\$ (537.50)	\$ 300.00	
	Departmental total	\$ 3,438.00	\$ 945.00	\$ 1,000.00	\$ (537.50)	\$ 300.00	-
A2701	Refunds prior yrs expenses	\$ 472.50	\$ 49.03	-	\$ 111.90	\$ 100.00	-
A2705	Gifts and donations	\$ 150.00	\$ 325.00	\$ 225.00	\$ 275.00	\$ 350.00	
A2770	Miscellaneous	\$ 74.01	\$ 982.34	\$ 1,000.00			
	Miscellaneous Total	\$ 696.51	\$ 1,356.37	\$ 1,225.00	\$ 386.90	\$ 450.00	-
A3001	State Aid per capita	\$ 3,377.00	\$ 3,377.00	\$ 3,377.00		\$ 3,377.00	
A3005	Mortgage tax	\$ 11,918.11	\$ 3,901.26	\$ 7,500.00	\$ 2,962.25	\$ 5,800.00	
A3040	Maintenance/STAR aid			-		-	-
A3060	Record Management Grant			-		-	-
A3089	Justice grant			-		-	-
A3089.1	Band concert grant			-		-	-
A3640	Home relief			-		-	-
A3820	Youth Programs			-		-	-
	State Aid Total	\$ 15,295.11	\$ 7,278.26	\$ 10,877.00	\$ 2,962.25	\$ 9,177.00	-
A5731	BAN Proceeds					\$ 150,000.00	
	TOTAL ESTIMATED REVENUES	\$ 328,072.91	\$ 293,451.92	\$ 288,342.00	\$ 228,944.03	\$ 434,407.00	-

2019 Preliminary Budget

Account	Description	2016 Actual	2017 Actual	2018 Adopted	8/30/18-Actual	2019 Budget Request	2019 Preliminary	2019 Adopted
A1010.1	Town Board PS	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 4,262.56	\$ 6,400.00	\$ 6,400.00	
A1010.4	Town Board Contractual	\$ 840.69	\$ 431.63	\$ 550.00	\$ 232.68	-	\$ 650.00	
	Town Board Total	\$ 7,240.69	\$ 6,831.63	\$ 6,950.00	\$ 4,495.24	\$ 6,400.00	\$ 7,050.00	-
				-				
A1110.1	Town Justice PS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,333.28		\$ 5,000.00	
A1110.2	Town Justice Equipment	\$ 244.14		\$ 500.00				
A1110.4	Town Justice Contractual	\$ 2,070.02	\$ 459.12	\$ 1,000.00	\$ 13.47	\$ 2,000.00	\$ 1,000.00	
A1110.41	Pass Thru Justice Fund						\$ 300.00	
	Town Justice Total	\$ 7,314.16	\$ 5,459.12	\$ 6,500.00	\$ 3,346.75	\$ 2,000.00	\$ 6,300.00	-
				-				
A1220.1	Town Supervisor PS	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00	
A1220.11	Bookkeeper to Supervisor PS	\$ 3,074.00	\$ 6,483.00	\$ 6,483.00	\$ 4,322.00		\$ 6,483.00	
A1220.12	Deputy Supervisor PS	\$ 700.00	\$ 700.00	\$ 700.00	-		\$ 700.00	
A1220.4	Town supervisor Contractual	\$ 1,906.38	\$ 2,329.85	\$ 300.00	\$ 549.17	\$ 400.00	\$ 400.00	
A1220.41	Payroll Service Contractual	\$ 1,809.00		\$ 1,820.00	\$ 722.20	-	\$ 1,820.00	
	Town Supervisor Total	\$ 19,489.38	\$ 21,512.85	\$ 21,303.00	\$ 13,593.37	\$ 12,400.00	\$ 21,403.00	-
				-				
A1355.1	Assessor PS (Term ends 9/30/19)	\$ 15,710.00	\$ 15,710.00	\$ 15,710.00	\$ 10,574.20		\$ 11,782.29	
A1355.12	Assessor PS (Term 10/1/19-12/31/19)						\$ 2,500.00	
A1355.4	Assessor Contractual	\$ 1,436.35	\$ 1,186.86	\$ 1,500.00	\$ 745.59		\$ 1,000.71	
	Assessor Total	\$ 17,146.35	\$ 16,896.86	\$ 17,210.00	\$ 11,319.79	-	\$ 15,283.00	-
				-				
A1340.4	Tax Collection Contractual	\$ 1,600.00	-	-	-		\$ 1,000.00	
A1340.41	Tax Collection Software Maintenance			-	-		\$ 600.00	
	Tax Collection Total	\$ 1,600.00	-	-	-		\$ 1,600.00	
				-				
A1410.1	Town Clerk PS	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00	
A1410.11	Deputy Clerk PS	\$ 1,958.25	\$ 1,942.50	\$ 2,000.00	\$ 877.50	\$ 1,200.00	\$ 1,200.00	
A1410.4	Town Clerk Contractual	\$ 2,000.00	\$ 4,264.86	\$ 2,410.00	\$ 2,129.95	\$ 2,000.00	\$ 1,700.00	
A1410.41	Town Clerk Software Maintenance	\$ 3,851.19		\$ 1,220.00		\$ 1,380.00	\$ 780.00	
	Town Clerk Total	\$ 19,809.44	\$ 18,207.36	\$ 17,630.00	\$ 11,007.45	\$ 16,580.00	\$ 15,680.00	-
				-				
A1420.4	Attorney Contractual	\$ 2,520.00	\$ 7,000.00	\$ 7,000.00	\$ 4,666.72	-	\$ 7,000.00	
A1420.41	Union Negotiation Legal Fees Contractual			\$ 5,000.00	-	-		
	Attorney Total	\$ 2,520.00	\$ 7,000.00	\$ 12,000.00	\$ 4,666.72	-	\$ 7,000.00	-
				-				
A1450.4	Elections Contractual	\$ 2,793.22	\$ 1,665.88	\$ 3,400.00	-	\$ 2,606.62	\$ 2,610.00	
	Elections Total	\$ 2,793.22	\$ 1,665.88	\$ 3,400.00	-	\$ 2,606.62	\$ 2,610.00	-
				-				
A1620.1	Building PS	\$ 890.96	\$ 321.90	\$ 500.00	\$ 206.01	-	-	
A1620.2	Building Equipment		\$ 5,000.00	\$ 1,000.00	-	-	\$ 1,000.00	
A1620.4	Building Contractual	\$ 19,548.03	\$ 22,796.30	\$ 20,000.00	\$ 12,248.77	-	\$ 21,220.00	
	Building Total	\$ 20,438.99	\$ 28,118.20	\$ 21,500.00	\$ 12,454.78	-	\$ 22,220.00	-
				-				
A1670.4	Central Printing Contractual	-	\$ 190.08	\$ 750.00	\$ 1,059.77	-	\$ 750.00	
	Central Printing Total	-	\$ 190.08	\$ 750.00	\$ 1,059.77	-	\$ 750.00	-
				-				
A1910.4	Unallocated Insurance Contractual	\$ 16,975.83	\$ 15,649.14	\$ 4,000.00	\$ 4,000.00	-	\$ 10,250.00	
A1920.2	Municipal Association Dues		\$ 600.00	\$ 925.00	\$ 300.00	-	\$ 925.00	

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A1990.4	Contingency Contractual			\$ 8,000.00	-	-	\$ 8,000.00	
	Special Item Total	\$ 16,975.83	\$ 16,249.14	\$ 12,925.00	\$ 4,300.00	-	\$ 19,175.00	-
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ 115,328.06	\$ 122,131.12	\$ 120,168.00	\$ 66,243.87	\$ 39,986.62	\$ 117,471.00	-
A3510.1	Control of Dogs PS	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00	\$ 2,833.26	\$ 4,750.00	\$ 4,250.00	
A3510.2	Control of Dogs Equipment			\$ 400.00		\$ 400.00	\$ 400.00	
A3510.4	Control of Dogs Contractual	\$ 383.91	\$ 701.05	\$ 500.00	\$ 130.91	\$ 500.00	\$ 500.00	
	Control of Dogs Total	\$ 4,633.91	\$ 4,951.05	\$ 5,150.00	\$ 2,964.17	\$ 5,650.00	\$ 5,150.00	-
A3520.4	Humane Society Contractual	\$ 518.57	\$ 1,076.14	\$ 1,000.00	\$ 592.39		\$ 1,000.00	
	Humane Society Total	\$ 518.57	\$ 1,076.14	\$ 1,000.00	\$ 592.39	-	\$ 1,000.00	-
A3610.4	BAR Contractual	\$ 497.40	\$ 495.24	\$ 630.00	\$ 165.00	-	\$ 630.00	
	Board of Assessment Review Total	\$ 497.40	\$ 495.24	\$ 630.00	\$ 165.00	-	\$ 630.00	-
A3620.1	Safety Inspection PS	\$ 10,500.00	\$ 11,000.00	\$ 11,500.00	\$ 7,333.30	\$ 12,000.00	\$ 11,500.00	
A3620.2	Safety Inspection Equipment	\$ 82.62		-		-	-	
A3620.4	Safety Inspection Contractual	\$ 926.01	\$ 1,556.24	\$ 1,500.00	\$ 792.49	\$ 1,500.00	\$ 1,000.00	
	Safety Inspection Total	\$ 11,508.63	\$ 12,556.24	\$ 13,000.00	\$ 8,125.79	\$ 13,500.00	\$ 12,500.00	-
	TOTAL PUBLIC SAFETY	\$ 17,158.51	\$ 19,078.67	\$ 19,780.00	\$ 11,847.35	\$ 19,150.00	\$ 19,280.00	-
A4010.1	Board of Health PS	-	-	\$ 500.00	-	-		
A4010.4	Board of Health Contractual	-	\$ 500.00	-	-		\$ 500.00	
	Board of Health Total		\$ 500.00	\$ 500.00	-	-	\$ 500.00	-
A4020.1	Registrar PS	\$ 563.00	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00	
A4020.4	Registrar Contractual	-		-			-	
	Registrar of Vital Statistics Total	\$ 563.00	\$ 250.00	\$ 250.00	-	\$ 250.00	\$ 250.00	-
A4540.4	Ambulance Contractual	\$ 6,000.00	-			-	-	
	Ambulance Total	\$ 6,000.00	-	-	-	-	-	
	TOTAL HEALTH	\$ 6,563.00	\$ 6,563.00	\$ 750.00	-	\$ 250.00	\$ 750.00	-
A5010.1	Highway Superintendent PS	\$ 35,505.00	\$ 35,505.00	\$ 35,505.00	\$ 23,897.65	\$ 35,505.00	\$ 35,505.00	
A5010.11	Deputy Highway Superintendent PS			\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
A5010.4	Highway Superintendent Contractual	\$ 893.22	\$ 709.04	\$ 300.00	\$ 240.99	\$ 300.00	\$ 300.00	
	Superintendent of Highway Total	\$ 36,398.22	\$ 36,214.04	\$ 36,805.00	\$ 24,138.64	\$ 36,805.00	\$ 36,805.00	-
A5132.2	Garage equipment	-	-	\$ 25,000.00			\$ 175,000.00	
A5132.4	Garage Contractual		\$ 13,624.49	\$ 9,000.00	\$ 7,153.16		\$ 9,000.00	
	Highway Garage Total	-	\$ 13,624.49	\$ 34,000.00	\$ 7,153.16	-	\$ 184,000.00	-
A5182.4	Street Lighting Contractual	\$ 3,428.52	\$ 2,406.57	\$ 2,500.00	\$ 1,356.64		\$ 2,500.00	
	Street Lighting Total	\$ 3,428.52	\$ 2,406.57	\$ 2,500.00	\$ 1,356.64	-	\$ 2,500.00	-

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	TOTAL TRANSPORTATION	\$ 39,826.74	\$ 52,245.10	\$ 73,305.00	\$ 32,648.44	\$ 36,805.00	\$ 223,305.00	-
A6772.4	Program for Aging Contractual	\$ 2,855.00	\$ 1,980.00	\$ 1,850.00	\$ 700.00	\$ 350.00	\$ 1,850.00	
	Program for Aging Total	\$ 2,855.00	\$ 1,980.00	\$ 1,850.00	\$ 700.00	\$ 350.00	\$ 1,850.00	-
A7310.4	Youth Program Contractual		\$ 500.00	\$ 500.00	-	-	\$ 500.00	
	Youth Program Total		\$ 500.00	\$ 500.00	-	-	\$ 500.00	-
A7510.4	Historian Contractual	\$ 175.00	\$ 175.00	-	-	\$ 200.00	\$ 200.00	
A7510.41	Historical Contractual		\$ 25.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
	Historian Total	\$ 175.00	\$ 200.00	\$ 1,000.00	-	\$ 1,200.00	\$ 1,200.00	-
A8090.1	Environmental Control PS	\$ 4,909.73	\$ 4,519.05	\$ 5,200.00	\$ 2,788.26	\$ 5,200.00	\$ 5,200.00	
A8090.11	Environmental Control Program Director	\$ 1,850.00	\$ 3,905.51	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	
A8090.2	Environmental Control Equipment			-	-	-	-	
A8090.4	Environmental Control Contractual	\$ 4,032.20	\$ 3,750.00	\$ 4,300.00	\$ 2,358.43	\$ 4,300.00	\$ 4,300.00	
	Environmental Control Total	\$ 10,791.93	\$ 12,174.56	\$ 13,250.00	\$ 8,896.69	\$ 13,250.00	\$ 13,250.00	-
A8160.4	Refuse & Garbage Contractual	\$ 13,472.27	\$ 14,384.85	\$ 16,000.00	\$ 6,192.01	-	\$ 16,000.00	
	Refuse and Garbage Total	\$ 13,472.27	\$ 14,384.85	\$ 16,000.00	\$ 6,192.01	-	\$ 16,000.00	-
A8510.4	Mini Park Project Contactual			-	-	-	-	
	Mini Park Project Total			-	-	-	-	-
	TOTAL HOME & COMMUNITY SERVICES	\$ 27,294.20	\$ 29,239.41	\$ 32,600.00	\$ 15,788.70	\$ 14,800.00	\$ 32,800.00	-
A9010.8	State Retirement			\$ 11,000.00	-		\$ 10,735.00	
A9030.8	Social Security	\$ 8,879.62	\$ 8,594.38	\$ 13,000.00	\$ 5,462.21	-	\$ 10,000.00	
A9040.8	Workers Compensation (County)	\$ 2,840.77	\$ 6,337.76	\$ 1,150.00	\$ 1,000.00	-	\$ 1,050.00	
A9050.8	Unemployment Insurance			\$ 1,600.00	-	-		
A9055.8	Disability insurance			\$ 600.00	-	-	\$ 600.00	
A9060.8	Hospital and Medical Insurance	\$ 13,264.47	\$ 19,210.31	\$ 17,600.00	\$ 12,990.64		\$ 20,433.00	
A9089.8	Uniforms		\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00	
	UNDISTRIBUTED/BENEFITS TOTAL	\$ 24,984.86	\$ 34,642.45	\$ 45,450.00	\$ 19,952.85	-	\$ 43,318.00	-
A9730.6	Debt Principal, BAN						\$ 30,000.00	
A9730.7	Debt Interest, BAN						\$ 1,200.00	
	Total Debt	-	-	-	-	-	\$ 31,200.00	-
	TOTAL APPROPRIATIONS & OTHER USES	\$ 231,155.37	\$ 263,899.75	\$ 292,053.00	\$ 146,481.21	\$ 110,991.62	\$ 467,374.00	-

2019 Preliminary Budget

Account	Description	2016 Actual	2017 Actual	2018 Adopted	8/30/18- Actual	2019 Preliminary	2019 Adopted
DA1001	Real Property Taxes	\$ 351,235.00	\$ 405,444.37	\$ 414,008.00	\$ 414,008.00	\$ 426,292.00	
DA1120	Non-Prop Tax Dist by Cty		\$ 25,000.00	\$ 8,000.00		\$ 20,000.00	
DA2300	Services for Other Gov'ts	\$ 45,001.80	\$ 44,550.00	\$ 44,550.00	\$ 44,550.00	\$ 44,550.00	
DA2401	Interest and Earnings	\$ 1,338.13	\$ 200.00	\$ 500.00	\$ 255.59	\$ 500.00	
DA2650	Surplus Scrap Sales		\$ 533.62	-		-	
DA2665	Sale of Equipment	\$ 11,000.00		-		-	
DA2680	Insurance Recoveries			-		-	
DA2701	Refunds of Prior Years	\$ 467.50		-	\$ 9,444.85	-	
DA2770	Miscellaneous	\$ 335.97	\$ 133.00			\$ 100.00	
	Local Sources Total	\$ 409,378.40	\$ 475,860.99	\$ 467,058.00	\$ 468,258.44	\$ 491,442.00	\$ -
DA3001	State aid - grant			\$ 25,000.00			
DA3501	State Aid Consolidated Hwy	\$ 146,772.20	\$ 129,649.36	\$ 132,000.00		\$ 135,000.00	
DA3960	State Emgy Disaster Assist			-	\$ 1,566.31	-	-
DA 3839	Multimodal Grant			-		-	-
	State Aid Total	\$ 146,772.20	\$ 129,649.36	\$ 157,000.00	\$ 1,566.31	\$ 135,000.00	\$ -
DA4960	Fed Emgy Disaster Assist			\$ 11,000.00		-	-
	Federal Aid Total	-	-	\$ 11,000.00	-	-	-
DA5031	Interfunds transfers			-		-	-
	Interfund Total	-	-	-	-	-	-
DA5731	Ban Proceeds			-		-	-
	Loan Proceeds Total	-	-	-	-	-	-
	TOTAL ESTIMATED REVENUES	\$ 556,150.60	\$ 605,510.35	\$ 635,058.00	\$ 469,824.75	\$ 626,442.00	0

2019 Preliminary Budget

Account	Description	2016 Actual	2017 Actual	2018 Adopted	8/30/18- Actual	2019 Budget Request	2019 Preliminary	2019 Adopted
DA1910.4	Unallocated insurance			\$ 13,000.00	\$ 11,740.86	\$ -	\$ 5,750.00	
	Insurance Total	\$ -	\$ -	\$ 13,000.00	\$ 11,740.86	\$ -	\$ 5,750.00	
DA5110.1	General Repairs PS	\$ 91,200.00	\$ 87,986.65	\$ 91,500.00	\$ 71,588.11		\$ 94,000.00	
DA5110.4	General Repairs Contractual	\$ 34,001.75	\$ 55,904.74	\$ 55,000.00	\$ 27,414.22	\$ 60,000.00	\$ 50,000.00	
	General Repairs Total	\$ 125,201.75	\$ 143,891.39	\$ 146,500.00	\$ 99,002.33	\$ 60,000.00	\$ 144,000.00	\$ -
DA5112.2	Capital Outlay Improvements	\$ 146,921.71	\$ 129,705.36	\$ 132,000.00	\$ -	\$ 135,000.00	\$ 135,000.00	
	Capital Outlay Total	\$ 146,921.71	\$ 129,705.36	\$ 132,000.00	\$ -	\$ 135,000.00	\$ 135,000.00	\$ -
DA5120.1	Bridges PS			\$ -	\$ -	\$ -	\$ -	\$ -
DA5120.4	Bridges contractual			\$ 25,000.00	\$ 24,709.95	\$ 25,000.00	\$ 25,000.00	
	Bridges Total	\$ -	\$ -	\$ 25,000.00	\$ 24,709.95	\$ 25,000.00	\$ 25,000.00	\$ -
DA5130.2	Machinery Equipment			\$ 8,000.00			\$ 8,000.00	
DA5130.4	Machinery Contractual	\$ 34,386.43	\$ 52,129.06	\$ 50,000.00	\$ 28,624.40		\$ 50,000.00	
	Machinery Total	\$ 34,386.43	\$ 52,129.06	\$ 58,000.00	\$ 28,624.40	\$ -	\$ 58,000.00	\$ -
DA5142.1	Snow Removal PS	\$ 121,141.09	\$ 120,344.48	\$ 144,200.00	\$ 67,959.84		\$ 140,000.00	
DA5142.4	Snow Removal Contractual	\$ 32,905.68	\$ 37,706.66	\$ 60,000.00	\$ 3,952.73	\$ 60,000.00	\$ 55,000.00	
	Snow Removal Total	\$ 154,046.77	\$ 158,051.14	\$ 204,200.00	\$ 71,912.57	\$ 60,000.00	\$ 195,000.00	
	Administration Appropriations Total	\$ 460,556.66	\$ 483,776.95	\$ 578,700.00	\$ 235,990.11	\$ 280,000.00	\$ 562,750.00	\$ -
DA9010.8	State Retirement	\$ 405.24		\$ 23,000.00			\$ 20,835.00	
DA9030.8	Social Security	\$ 16,793.37	\$ 17,532.88	\$ 18,500.00	\$ 11,363.86		\$ 18,600.00	
DA9040.8	Workers Compensation	\$ 4,284.11		\$ 5,150.00	\$ 4,139.81		\$ 5,000.00	
DA9050.8	Unemployment insurance			\$ 2,200.00			\$ 2,200.00	
DA9055.8	Disability Insurance			\$ 650.00			\$ 650.00	
DA9060.8	Hospital and Medical Insurance	\$ 38,364.92	\$ 51,678.18	\$ 60,500.00	\$ 38,333.24		\$ 67,600.00	
DA9089.8	Uniforms	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	
	Benefit Total	\$ 62,847.64	\$ 71,711.06	\$ 112,500.00	\$ 56,336.91	\$ -	\$ 117,385.00	\$ -
	TOTAL APPROPRIATIONS	\$ 523,404.30	\$ 555,488.01	\$ 691,200.00	\$ 292,327.02	\$ 280,000.00	\$ 680,135.00	\$ -

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	A	B	C	D	E	F	G
1	Account	Description	2016 Actual	2017 Actual	2018 Adopted	8/30/18- Actual	2019 Preliminary
2							
3	SF1001	Real Property Tax	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4		TOTAL REVENUE	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
5							
6	SF3410.4	Fire Contract Contractual	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
7		TOTAL APPROPRIATIONS	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
8							-