

		Less	Less Fund Balance	Amount to	Tax	Implied
		Estimated	& Appropriations	be Raised	Assessed	Tax Rate
Funds:	Appropriations	Revenue	Reserves	by Tax	Value	per Thousand
General	\$ 283,855.00	\$ 283,855.00	\$ -	\$ -	\$ 108,535,255.00	
Highway	\$ 1,184,885.00	\$ 656,655.00	\$ 17,937.00	\$ 510,293.00	\$ 108,535,255.00	\$ 4.70163900
Fire Protection	\$ 70,000.00	\$ 70,000.00				
Totals	\$ 1,538,740.00	\$ 1,010,510.00	\$ 17,937.00	\$ 510,293.00	\$ 108,535,255.00	\$ 4.70163900

Account	Description	2020 Actual	2021 Adopted	2022 Actual 8/12/21	2022 Budget Request	2022 Tentative	2022 Preliminary	2022 ADOPTED
A1090	Interest, penalties on real prop tax	2,240.00	550.00	1,780.23	1,800.00	1,800.00	1,800.00	1,800.00
A1120	Non-property tax dist by county	280,297.00	251,051.00	262,877.36	270,000.00	270,000.00	270,000.00	270,000.00
	Taxes Total	282,537.00	251,601.00	264,657.59	271,800.00	271,800.00	271,800.00	271,800.00
A1255	Clerk fees	1,206.00	275.00	205.00	300.00	300.00	300.00	300.00
A1601	Registrar Fees	455.00	500.00	355.00	500.00	500.00	500.00	500.00
A2401	Interest and earnings	726.00	375.00	64.17	100.00	100.00	100.00	100.00
	Local Sources Total	2,387.00	1,150.00	624.17	900.00	900.00	900.00	900.00
A2544	Dog licenses	540.00	625.00	703.00	750.00	750.00	750.00	750.00
A2545	Licenses and other permits	66.00	45.00	1.94	45.00	45.00	45.00	45.00
A2555	Building permits	1,120.00	1,200.00	536.60	1,200.00	1,200.00	1,200.00	1,200.00
A2590	Transfer Station Permits	2,320.00	2,450.00	2,960.00	2,700.00	2,700.00	2,700.00	2,700.00
	License and permits total	4,046.00	4,320.00	4,201.54	4,695.00	4,695.00	4,695.00	4,695.00
A2610	Fines and forfeited bail	3,692.00	500.00	829.00	600.00	600.00	600.00	600.00
	Departmental total	3,692.00	500.00	829.00	600.00	600.00	600.00	600.00
A2701	Refunds prior yrs expenses	39.00	-	10.00	10.00	10.00	10.00	10.00
A2705	Gifts and donations	175.00	750.00	50.00	500.00	500.00	500.00	500.00
A2770	Miscellaneous	70.00	350.00	10,061.97	350.00	350.00	350.00	350.00
	Miscellaneous Total	284.00	1,100.00	10,121.97	860.00	860.00	860.00	860.00
A3001	State Aid per capita		3,377.00					
A3005	Mortgage tax	8,478.00	4,100.00	7,193.71	5,000.00	5,000.00	5,000.00	5,000.00
A3040	Maintenance/STAR aid							
A3060	Record Management Grant							
	State Aid Total	8,478.00	7,477.00	7,193.71	5,000.00	5,000.00	5,000.00	5,000.00
A5731	BAN Proceeds							
	TOTAL ESTIMATED REVENUES	301,424.00	266,148.00	287,627.98	283,855.00	283,855.00	283,855.00	283,855.00

Account	Description	2020 Actual	2021 Adopted	2021 Actual 8/12/2021	2022 Budget Request	2022 Tentative	2022 Preliminary	2022 ADOPTED
A1010.1	Town Board PS	6,400.00	6,400.00	3,733.24	6,592.00	6,400.00	6,400.00	6,400.00
A1010.4	Town Board Contractual	818.00	1,300.00	644.24	1,300.00	1,300.00	1,300.00	1,300.00
	Town Board Total	7,218.00	7,700.00	4,377.48	7,892.00	7,700.00	7,700.00	7,700.00
A1110.1	Town Justice PS	5,000.00	5,000.00	2,916.62	7,500.00	5,150.00	5,150.00	5,150.00
A1110.2	Town Justice Equipment	171.00			380.00	-	-	-
A1110.4	Town Justice Contractual	1,018.00	1,200.00	64.00	1,289.00	750.00	750.00	750.00
	Town Justice Total	6,189.00	6,200.00	2,980.62	9,169.00	5,900.00	5,900.00	5,900.00
A1220.1	Town Supervisor PS	12,360.00	12,360.00	7,210.00	12,731.00	12,360.00	12,360.00	12,360.00
A1220.11	Bookkeeper to Supervisor PS	5,000.00	5,000.00	3,250.00	5,150.00	5,150.00	5,150.00	5,150.00
A1220.12	Deputy Supervisor PS	700.00	700.00		700.00	700.00	700.00	700.00
A1220.4	Town supervisor Contractual	666.00	450.00	164.67	450.00	450.00	450.00	450.00
A1220.41	Payroll Service Contractual	2,225.00	2,200.00	1,459.56	2,500.00	2,500.00	2,500.00	2,500.00
	Town Supervisor Total	20,951.00	20,710.00	12,084.23	21,531.00	21,160.00	21,160.00	21,160.00
A1355.1	Assessor PS	16,889.00	16,000.00	9,333.31	17,000.00	16,480.00	16,480.00	16,480.00
A1355.4	Assessor Contractual	114.00	-		1,500.00	1,500.00	1,500.00	1,500.00
	Assessor Total	17,003.00	16,000.00	9,333.31	18,500.00	17,980.00	17,980.00	17,980.00
A1340.4	Tax Collection Contractual	1,557.00	1,050.00	713.94	1,050.00	1,500.00	1,500.00	1,500.00
A1340.41	Tax Collection Software Maintenance	600.00	600.00		600.00	600.00	600.00	600.00
	Tax Collection Total	2,157.00	1,650.00	713.94	1,650.00	2,100.00	2,100.00	2,100.00
A1410.1	Town Clerk PS	12,190.00	12,360.00	7,210.00	12,730.00	12,730.00	12,730.00	12,730.00
A1410.11	Deputy Clerk PS		1,500.00	975.00	1,500.00	1,500.00	1,500.00	1,500.00
A1410.4	Town Clerk Contractual	892.00	1,700.00	523.08	2,000.00	1,700.00	1,700.00	1,700.00
A1410.41	Town Clerk Software Maintenance	780.00	780.00		780.00	780.00	780.00	780.00
	Town Clerk Total	13,862.00	16,340.00	8,708.08	17,010.00	16,710.00	16,710.00	16,710.00
A1420.4	Attorney Contractual	8,667.00	12,000.00	6,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A1420.41	Union Negotiation Legal Fees Contractual							
	Attorney Total	8,667.00	12,000.00	6,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A1450.4	Elections Contractual	2,096.00	4,191.00		3,625.00	3,000.00	3,630.00	3,630.00
	Elections Total	2,096.00	4,191.00		3,625.00	3,000.00	3,630.00	3,630.00
A1620.1	Building PS	870.00	1,500.00	240.08	1,500.00	1,500.00	1,500.00	1,500.00
A1620.2	Building Equipment							
A1620.4	Building Contractual	11,082.00	13,724.00	6,972.05	14,500.00	14,500.00	14,500.00	14,500.00
	Building Total	11,952.00	15,224.00	7,212.13	16,000.00	16,000.00	16,000.00	16,000.00
A1670.4	Central Printing Contractual	641.00	1,000.00	303.67	1,000.00	1,000.00	1,000.00	1,000.00
	Central Printing Total	641.00	1,000.00	303.67	1,000.00	1,000.00	1,000.00	1,000.00
A1910.4	Unallocated Insurance Contractual	9,239.00	8,860.00	7,731.74	9,125.00	9,125.00	9,480.00	9,480.00
A1920.2	Municipal Association Dues	900.00	900.00	900.00	900.00	900.00	900.00	900.00
A1989.4	Other Gen Govt Support, Contr Expend							
A1990.4	Contingency Contractual							
	Special Item Total	10,139.00	9,760.00	8,631.74	10,025.00	10,025.00	10,380.00	10,380.00
	TOTAL GENERAL GOVERNMENT SUPPORT	100,875.00	110,775.00	60,345.20	118,402.00	113,575.00	114,560.00	114,560.00
A3510.1	Control of Dogs PS	4,380.00	4,380.00	2,555.00	4,511.00	4,511.00	4,511.00	4,511.00
A3510.2	Control of Dogs Equipment		400.00		400.00	400.00	400.00	400.00
A3510.4	Control of Dogs Contractual	196.00	500.00	75.00	500.00	500.00	500.00	500.00
	Control of Dogs Total	4,576.00	5,280.00	2,630.00	5,411.00	5,411.00	5,411.00	5,411.00
A3520.4	Humane Society Contractual	1,300.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00
	Humane Society Total	1,300.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00

A3610.4	BAR Contractual	565.00	565.00	400.00	565.00	565.00	565.00	565.00
	Board of Assessment Review Total	565.00	565.00	400.00	565.00	565.00	565.00	565.00
A3620.1	Safety Inspection PS	11,380.00	11,380.00	6,638.33	11,500.00	11,500.00	11,500.00	11,500.00
A3620.2	Safety Inspection Equipment							
A3620.4	Safety Inspection Contractual	1,075.00	1,500.00	172.02	1,500.00	1,500.00	1,500.00	1,500.00
	Safety Inspection Total	12,455.00	12,880.00	6,810.35	13,000.00	13,000.00	13,000.00	13,000.00
	TOTAL PUBLIC SAFETY	18,896.00	19,725.00	10,590.35	19,976.00	19,976.00	19,976.00	19,976.00
A4010.1	Board of Health PS		-					
A4010.4	Board of Health Contractual	500.00	500.00		500.00	500.00	500.00	500.00
	Board of Health Total	500.00	500.00		500.00	500.00	500.00	500.00
A4020.1	Registrar PS	500.00	250.00		250.00	250.00	250.00	250.00
A4020.4	Registrar Contractual		-					
	Registrar of Vital Statistics Total	500.00	250.00		250.00	250.00	250.00	250.00
A4540.4	Ambulance Contractual							
	Ambulance Total		-					
	TOTAL HEALTH	1,000.00	750.00	-	750.00	750.00	750.00	750.00
A5010.1	Highway Superintendent PS	34,777.00	35,505.00	20,483.40	39,500.00	39,500.00	39,500.00	39,500.00
A5010.11	Deputy Highway Superintendent PS		1,000.00		1,000.00	1,000.00	1,000.00	1,000.00
A5010.4	Highway Superintendent Contractual	5,883.00	600.00	264.00	600.00	600.00	600.00	600.00
	Superintendent of Highway Total	40,660.00	37,105.00	20,747.40	41,100.00	41,100.00	41,100.00	41,100.00
A5132.2	Garage equipment	733.00	5,000.00	445.94	5,000.00	5,000.00	5,000.00	5,000.00
A5132.4	Garage Contractual	8,623.00	9,000.00	6,386.80	9,000.00	9,000.00	9,000.00	9,000.00
	Highway Garage Total	9,356.00	14,000.00	6,832.74	14,000.00	14,000.00	14,000.00	14,000.00
A5182.4	Street Lighting Contractual	2,158.00	2,500.00	1,206.08	2,500.00	2,500.00	2,500.00	2,500.00
	Street Lighting Total	2,158.00	2,500.00	1,206.08	2,500.00	2,500.00	2,500.00	2,500.00
	TOTAL TRANSPORTATION	52,174.00	53,605.00	28,786.22	57,600.00	57,600.00	57,600.00	57,600.00
A6772.4	Program for Aging Contractual	350.00	350.00		350.00	350.00	350.00	350.00
	Program for Aging Total	350.00	350.00		350.00	350.00	350.00	350.00
A7310.4	Youth Program Contractual		300.00		300.00	300.00	300.00	300.00
	Youth Program Total		300.00		300.00	300.00	300.00	300.00
A7510.1	Historian PS							
A7510.4	Historian Contractual	200.00	300.00		300.00	300.00	300.00	300.00
A7510.41	Historical Contractual		500.00		500.00	500.00	500.00	500.00
	Historian Total	200.00	800.00		800.00	800.00	800.00	800.00
A8090.1	Environmental Control PS	2,286.00	6,250.00	1,856.25	6,250.00	6,250.00	6,250.00	6,250.00
A8090.11	Environmental Control Program Director	3,865.00	3,865.00	1,988.75	3,865.00	3,980.00	3,980.00	3,980.00
A8090.2	Environmental Control Equipment		80.00		230.00	230.00	230.00	230.00
A8090.4	Environmental Control Contractual	5,332.00	2,320.00	1,038.09	2,035.00	2,035.00	2,035.00	2,035.00
	Environmental Control Total	11,483.00	12,515.00	4,883.09	12,380.00	12,495.00	12,495.00	12,495.00
A8160.4	Refuse & Garbage Contractual	14,942.00	13,500.00	7,233.23	14,500.00	15,000.00	15,000.00	15,000.00
	Refuse and Garbage Total	14,942.00	13,500.00	7,233.23	14,500.00	15,000.00	15,000.00	15,000.00
	TOTAL HOME & COMMUNITY SERVICES	26,975.00	27,465.00	12,116.32	28,330.00	28,945.00	28,945.00	28,945.00
A9010.8	State Retirement	2,769.00	9,350.00		6,000.00	6,000.00	6,000.00	6,000.00

A9030.8	Social Security	10,059.00	9,300.00	5,231.85	11,000.00	11,000.00	11,000.00	11,000.00
A9040.8	Workers Compensation (County)	1,016.00	1,016.00	1,016.00	1,050.00	1,050.00	1,050.00	1,050.00
A9055.8	Disability insurance	795.00	650.00	402.90	650.00	650.00	650.00	650.00
A9060.8	Hospital and Medical Insurance	-	-	-	-	-	-	-
A9089.8	Uniforms	-	-	-	-	-	-	-
	UNDISTRIBUTED/BENEFITS TOTAL	14,639.00	20,316.00	6,650.75	18,700.00	18,700.00	18,700.00	18,700.00
A9730.6	Debt Principal, BAN							
A9730.7	Debt Interest, BAN							
	Total Debt		-					
A9901.9	Transfer to Other Funds							43,324.00
	TOTAL APPROPRIATIONS & OTHER USES	214,559.00	232,636.00	118,488.84	243,758.00	239,546.00	240,531.00	283,855.00

Account	Description	2020 Actual	2021 Adopted	2021 Actual 8/12/21	2022 Budget Request	2022 Tentative	2022 Preliminary	2022 ADOPTED
DA1001	Real Property Taxes	430,429.00	509,787.00	440,694.24				
DA1090	Interest and Penalties	41.00	2,000.00		1,000.00	1,000.00	1,000.00	1,000.00
DA1120	Non-Prop Tax Dist by Cty	28,949.00	30,000.00					
DA2300	Services for Other Gov'ts	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00
DA2401	Interest and Earnings	562.00	750.00	7.15	300.00	300.00	300.00	300.00
DA2650	Surplus Scrap Sales		-					
DA2665	Sale of Equipment	5,050.00	15,000.00					
DA2680	Insurance Recoveries		-					
DA2701	Refunds of Prior Years		-					
DA2770	Miscellaneous		-					
			-					
	Local Sources Total	509,581.00	602,087.00	485,251.39	45,850.00	45,850.00	45,850.00	45,850.00
DA3001	State aid - grant		-					
DA3501	State Aid Consolidated Hwy	102,689.00	160,000.00		217,481.00	217,481.00	217,481.00	217,481.00
DA3960	State Emgy Disaster Assist		-	10,968.68	50,000.00	50,000.00	50,000.00	50,000.00
DA3839	Multimodal Grant		-					
	State Aid Total	102,689.00	160,000.00	10,968.68	267,481.00	267,481.00	267,481.00	267,481.00
DA4960	Fed Emgy Disaster Assist	40,680.00	161,250.00	340,045.08	300,000.00	300,000.00	300,000.00	300,000.00
	Federal Aid Total	40,680.00	161,250.00	340,045.08	300,000.00	300,000.00	300,000.00	300,000.00
DA5031	Interfunds transfers							43,324.00
	Interfund Total		-					43,324.00
DA5731	Ban Proceeds		-					
	Loan Proceeds Total		-					
	TOTAL ESTIMATED REVENUES	652,950.00	923,337.00	836,265.15	613,331.00	613,331.00	613,331.00	656,655.00

Account	Description	2020 Actual	2021 Adopted	2021 Actual 8/12/21	2022 Budget Request	2022 Tentative	2022 Preliminary	2022 ADOPTED
DA1910.4	Unallocated insurance	10,175.00	11,000.00	11,504.50	12,000.00	12,000.00	12,275.00	12,275.00
	Insurance Total	10,175.00	11,000.00	11,504.50	12,000.00	12,000.00	12,275.00	12,275.00
DA5110.1	General Repairs PS	108,391.00	96,820.00	60,606.78	101,000.00	101,000.00	101,000.00	101,000.00
DA5110.4	General Repairs Contractual	32,296.00	35,000.00	17,857.30	35,000.00	35,000.00	35,000.00	35,000.00
	General Repairs Total	140,687.00	131,820.00	78,464.08	136,000.00	136,000.00	136,000.00	136,000.00
DA5112.2	Capital Outlay Improvements	103,136.00	375,000.00	53,578.89	565,000.00	565,000.00	565,000.00	565,000.00
	Capital Outlay Total	103,136.00	375,000.00	53,578.89	565,000.00	565,000.00	565,000.00	565,000.00
DA5120.4	Bridges contractual	12,825.00	-	-	15,000.00	15,000.00	15,000.00	15,000.00
	Bridges Total	12,825.00	-	-	15,000.00	15,000.00	15,000.00	15,000.00
DA5130.2	Machinery Equipment	140,519.00	-	-	20,000.00	20,000.00	20,000.00	20,000.00
DA5130.4	Machinery Contractual	27,801.00	30,000.00	18,589.38	35,000.00	35,000.00	35,000.00	35,000.00
	Machinery Total	168,320.00	30,000.00	18,589.38	55,000.00	55,000.00	55,000.00	55,000.00
DA5142.1	Snow Removal PS	68,132.00	142,690.00	40,852.50	148,000.00	148,000.00	148,000.00	148,000.00
DA5142.4	Snow Removal Contractual	43,947.00	45,000.00	45,000.00	46,000.00	46,000.00	46,000.00	46,000.00
	Snow Removal Total	112,079.00	187,690.00	85,852.50	194,000.00	194,000.00	194,000.00	194,000.00
	Administration Appropriations Total	547,222.00	735,510.00	247,989.35	977,000.00	977,000.00	977,275.00	977,275.00
DA9010.8	State Retirement	18,531.00	17,750.00	-	19,000.00	19,000.00	19,000.00	19,000.00
DA9030.8	Social Security	13,062.00	13,000.00	8,154.87	14,000.00	14,000.00	14,000.00	14,000.00
DA9040.8	Workers Compensation	5,115.00	5,215.00	-	5,500.00	5,500.00	5,500.00	5,500.00
DA9050.8	Unemployment insurance	-	-	-	-	-	-	-
DA9055.8	Disability Insurance	148.00	400.00	246.60	400.00	400.00	400.00	400.00
DA9060.8	Hospital and Medical Insurance	43,345.00	39,000.00	26,475.72	45,000.00	45,000.00	45,000.00	45,000.00
DA9089.8	Uniforms	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Benefit Total	82,201.00	77,365.00	36,877.19	85,900.00	85,900.00	85,900.00	85,900.00
DA9900.9	Interfund Transfer (Fire)	-	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
	Total Interfund	-	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
DA9730.6	Debt Principal, BAN	-	47,710.00	-	47,710.00	47,710.00	47,710.00	47,710.00
DA9730.7	Debt Interest, BAN	-	5,300.00	-	4,000.00	4,000.00	4,000.00	4,000.00
	Total Debt	-	53,010.00	-	51,710.00	51,710.00	51,710.00	51,710.00
	TOTAL APPROPRIATIONS	629,423.00	935,885.00	354,866.54	1,184,610.00	1,184,610.00	1,184,885.00	1,184,885.00

Account	Description	2020 Adopted	2021 Adopted	2022 Tentative	2022 Preliminary	2022 ADOPTED
SF1001	Real Property Tax	70,000.00				
SF5031	Interfund Transfer		70,000.00	70,000.00	70,000.00	70,000.00
	TOTAL REVENUE	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
SF3410.4	Fire Contract Contractual	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
	TOTAL APPROPRIATIONS	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00