

TOWN BUDGET

FOR 2023

TOWN OF STRATFORD

IN THE

COUNTY OF FULTON

CERTIFICATION OF TOWN CLERK

I, Patricia W Dineen, Town Clerk, certify that the following is a true and correct copy of the 2023 budget in the Town of Stratford as adopted by the Town Board on the 10th day of November, 2022.

Dated: 11/10/22

Signed: Patricia W Dineen
Town Clerk

LEGAL NOTICE

NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET FOR THE TOWN OF STRATFORD FOR THE YEAR 2023

Notice is hereby given that the Preliminary Budget of the Town of Stratford for the fiscal year beginning January 1, 2023 has been completed and filed in the office of the Town Clerk of the Town of Stratford 120 Piseco Road Stratford NY, where it is available for inspection by any interested person during office hours.

Further notice is given that the Town Board of the Town of Stratford shall hold a public hearing on said Preliminary Budget on Thursday, November 10th, 2022 at 6:30 pm. (with possible adoption as Final Budget) preceeding the regular November 10th Town Board Meeting. At such hearing any person may be heard in favor of or against any item or terms contained therein.

Pursuant to section 113 of the Town Law the proposed yearly salaries of the elected Town Officers are as follows:

Supervisor	\$ 12,360.00
Town Clerk/Tax Collector	\$ 12,730.00
Town Council Members (4 @ \$1,600.00 Ea.)	\$ 6,400.00
Town Justice	\$ 5,305.00
Superintendent of Highways	\$ 39,500.00
Assessor	\$ 16,975.00

By order of the Town Board of the Town of Stratford

Patricia Dineen

Town Clerk

Dated: October 11, 2022

2023
Budget for the Town of Stratford
Tax Rate Schedule

Funds:	Appropriations	Less Estimated Revenue	Less Fund Balance & Appropriation Reserves	Amount to be Raised by Tax	Tax Assessed Value	Implied Tax Rate per Thousand
General	\$ 669,210	\$ 340,922	\$ 248,288	\$ 80,000.00	\$ 108,822,467	\$ 0.74
Highway	\$ 1,159,058	\$ 1,117,379	\$ 41,679	\$ 450,165	\$ 108,822,467	\$ 4.14
Fire Protection			\$ -		\$ 108,822,467	\$ -
Total	\$ 1,828,268.36	\$ 1,458,300.72	\$ 289,967.64	\$ 530,165.00		\$ 4.87

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
2				
3	A1001	Real Property Taxes	\$ 80,000.00	
7	A1090	Interest and Penalties	\$ -	
8	A1120	Non-property Tax dist by county (Sales Tax)	\$ 320,000.00	
9		Taxes Total	\$ 400,000.00	
10				
11	A1255	Clerk Fees	\$ 100.00	
12	A1601	Registrar Fees	\$ -	
13	A2401	Interest and Earnings	\$ -	
14		Total - Local Sources	\$ 100.00	
15				
16	A2544	Dog Licenses	\$ 600.00	
17	A2545	Licenses and other permits	\$ 45.00	
18	A2555	Building permits	\$ 1,200.00	
19	A2590	Transfer Station Permits	\$ 4,600.00	459 permits * \$10
20		Total License and permits	\$ 6,445.00	
21				
22	A2610	Fines and Forfeited Bail (Judge)	\$ 2,500.00	
23		Total Department	\$ 2,500.00	
24				
25	A2680	Insurance Recoveries	\$ -	
26	A2701	Refunds prior yrs expenses	\$ -	
27	A2705	Gifts & Donations (Hall)	\$ 500.00	
28	A2410	Rental Income		
29	A2770	Miscellaneous	\$ -	
30		Total	\$ 500.00	
31				
32	A2750	AIM Payment	\$ 3,377.00	
33	A3005	Mortgage Tax	\$ 8,000.00	
34	A3060	Record Management Grant	\$ -	
35		Total - State Aid	\$ 11,377.00	

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
36				
37	A4089	Federal Aid ARPA		American Rescue Plan Act
38		Total - Other Income	\$ -	
39				
40	A0599	Fund Balance	\$ 248,288.36	Allocate \$50k town hall; \$200k town barn
41				\$10,000 gazebo, remainder to balance budget
42	A5731	BAN Proceeds		
43				
44		TOTAL ESTIMATED REVENUES	\$ 669,210.36	

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
45				
46	Account	Description	Tentative 2025	
47				
48	A1010.1	Town Board PS	\$ 6,400.00	
49	A1010.4	Town Board Contractual	\$ 1,000.00	schooling for BOD
50		Total - Town Board	\$ 7,400.00	
51				
52	A1110.1	Town Justice PS	\$ 5,305.00	3% raise
53	A1110.4	Town Justice Contractual	\$ 750.00	
54		Total Town Justice	\$ 6,055.00	
55				
56	A1220.1	Town Supervisor PS	\$ 12,360.00	
57	A1220.11	Bookkeeper to Supervisor PS	\$ 5,000.00	
58	A1220.46	Supervisor Computer maintained	\$ 507.00	
59	A1220.41	Supervisor Computer upgrade	\$ 850.00	
60	A1220.12	Deputy Supervisor PS	\$ 700.00	Dec. payroll
61	A1220.4	Town Supervisor Contractual	\$ 600.00	
62	A1220.44	Supervisor Software updates (QB & Microsof	\$ -	
63	A1220.41	Payroll Service Contractual	\$ 2,500.00	
64		Total Town Supervisor	\$ 22,517.00	
65				
66	A1355.1	Assessor PS	\$ 16,975.00	3% raise
67	A1355.4	Assessor Contractual	\$ 500.00	
68	A1355.41	Assessor Computer upgrade	\$ -	
69	A1355.46	Assessor Computer Maintained	\$ 507.00	\$507.00 per year
70	A1330.41	Tax Collection Software Maint.	\$ 600.00	RPS System
71		Total - Assessor	\$ 18,582.00	
72				
73	A1340.4	Tax Collection Contractual	\$ 1,500.00	
74		Total-Tax Collection	\$ 1,500.00	
75				

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
76	A1410.1	Town Clerk PS	\$ 12,730.00	
77	A1410.41	Clerk computer upgrade	\$ -	
78	A1410.46	Clerk Computer Maintenance	\$ 507.00	507.00 per year
79	A1410.11	Deputy Clerk PS	\$ 2,000.00	increase \$500
80	A1410.4	Town Clerk Contractual	\$ 1,500.00	
81	A1410.41	Town Clerk Software Maintenance (BAS @ c)	\$ 850.00	Edmond Program
82		Total - Town Clerk	\$ 17,587.00	
83				
84	A1420.4	Attorney Contractual	\$ 12,000.00	# 1099 Form
85	A1420.41	Union Negotiation Legal Fees		
86		Total - Attorney	\$ 12,000.00	
87				
88	A1450.4	Elections Contractual	\$ 3,630.00	Called no change
89		Total - Elections	\$ 3,630.00	
90				
91	A1620.1	Building PS (Town Hall)	\$ 2,000.00	
92	A1620.2	Building Equipment	\$ -	
93	A1620.4	Building Contractual	\$ 5,000.00	
94	A1620.421	Electric	\$ 2,600.00	
95	A1620.422	Internet	\$ 1,100.04	
96	A1620.423	Phone	\$ 4,700.00	
97	A1620.424	Fuel, Town Hall	\$ 13,000.00	2000 Gals. @ 6.50
98	A1620.2	Capital Improvement (Town Hall)	\$ 50,000.00	Using Fund Balance
99		Total - Town Hall Building	\$ 78,400.04	
100				
101	A1670.4	Central Printing Contractual	\$ 750.00	
102		Total - Central Printing	\$ 750.00	
103				

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
104	A1910.4	Unallocated Insurance Contractual	\$ 8,500.00	Call Ins. Company 6% increase from 2022
105	A1920.2	Municipal Association Dues	\$ 1,000.00	\$700 Municipal & \$300 ADK Union dues
106	A1989.4	AUD-State Report	\$ 1,500.00	
107	A1990.4	Contingency	\$ 25,000.00	
108		Total - Special Item	\$ 36,000.00	
109				
110				
111	A3510.1	Control of Dogs PS	\$ 4,647.00	3%
112	A3510.2	Control of Dog Equipment	\$ 1,500.00	Possibly split with Oppenheim
113	A3510.4	Control of Dogs Contractual	\$ 500.00	
114	A3520.4	Humane Society Contractual	\$ 1,250.00	Confirmed 10/20 (Contract w/6 dogs)
115		Total- Dog Control	\$ 7,897.00	
116				
117				
118	A3610.4	Board of Review Contractual	\$ 895.00	234.00 Chairman, 165.00x4
119		Total - Assessment Review	\$ 895.00	
120				
121	A3620.1	Safety Inspection PS - Codes	\$ 11,500.00	
122	A3620.2	Safety inspection Equipment	\$ -	
123	A3620.4	Safety Inspection Contractual	\$ 1,500.00	
124	A3620.46	Computer Maintenance	\$ 507.00	
125	A3620.41	Safety Inspection Computer upgrade	\$ -	
126		Total - Safety Inspection	\$ 13,507.00	
127				
128	A4010.1	Board of Health PS	\$ -	
129	A4010.4	Board of Health Contractual	\$ -	
130		Total - Board of Health	\$ -	
131				

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
132	A4020.1	Registrar PS	\$ 250.00	
133	A4020.4	Regiatrar Contractual	\$ -	
134		Total - Registrar of Vital Statistics	\$ 250.00	
135				
136	A4540.4	Ambulance Contractual	\$ 2,500.00	
137		Total - Ambulance	\$ 2,500.00	
138				
139	A5010.1	Highway Superintendent PS	\$ 39,500.00	
140	A5010.11	Deputy Highway Superintendent PS	\$ 1,250.00	Wade - Divide by 52
141	A5010.4	Highway Superintendent, Contractual	\$ 1,000.00	School, Dues,
142	A5010.46	Superintendent Computer Maintenance	\$ 507.00	\$ 507.00 per year
143	A5010.41	Superintendent Computer upgrade	\$ -	
144		Total - Superintendent Highway	\$ 42,257.00	
145				
146	A5132.2	Garage Equipment Town Barn Tools over 50	\$ 5,000.00	over \$500.00
147	A5132.4	Garage Contractual/ Repairs	\$ 5,000.00	
148	A5132.424	Kerosene/ Highway Heating	\$ 13,650.00	2100 Gals. @ 6.50
149	A5132.423	Phones	\$ 950.00	
150	A5132.422	Internet	\$ 1,100.00	
151	A5132.421	Electric	\$ 3,000.00	
152	A5132.2	Capital Improvement / Garage	\$ 200,000.00	Generator, Well Flooring, Roof , Fund Bal
153		Total - Highway Garage Total	\$ 228,700.00	
154				
155	A5182.4	Street lighting Contractual	\$ 2,500.00	
156		Total- Street Lighting	\$ 2,500.00	
157				
158	A6772.4	Program for Aging Contractual	\$ 350.00	
159		Total - for the Aging	\$ 350.00	
160				

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
161	A7192.2	Gazebo	\$ 30,000.00	Fund Balance (Received Ins, Check 2021) \$20,000 from ARPA
162	A7310.4	Youth Program Contractual	\$ 300.00	
163		Total - Youth Program	\$ 30,300.00	
164				
165	A7510.1	Historian PS	\$ -	
166	A7510.4	Historian Contractual	\$ 300.00	
167	A7510.44	Historical Contractual	\$ 500.00	# 1099
168	A7510.41	Historian Computer update	\$ -	
169		Total - Historian	\$ 800.00	
170				
171	A8090.1	Environmental Control PS	\$ 7,100.00	4 Applicator's
172	A8090.11	Environmental Control Program Director PS	\$ 4,980.00	Mike
173	A8090.2	Environmental Control Equipment	\$ 300.00	
174	A8090.4	Environmental Control Contractual	\$ 2,300.00	
175	A8090.46	Environmental Computer Maintenance		
176	A8090.41	Environmental Computer upgrade		
177		Total - Environmental Control	\$ 14,680.00	
178				
179	A8160.4	Refuse & Garbage Contractual	\$ 16,502.00	
180		Total Refuse & Garbage	\$ 16,502.00	Call County -8/16
181				
182	A9010.8	State Retirement	\$ 10,000.00	
183	A9030.8	Social Security & Medicare	\$ 10,151.32	Payroll x 7.65%
184	A9040.8	Workers Compensation (County)	\$ 2,700.00	Call County
185	A9055.8	Disability Insurance (NYS Disability)	\$ 800.00	NYS Disability
186	A9060.8	Hospital and Medical Insurance	\$ -	
187	A9089.8	Uniform	\$ -	
188		Total - Undistributed/Benefits	\$ 23,651.32	
189				
190	A3410	Fire Department Contract	\$ 80,000.00	
191				

2023 Adopted Budget

General Fund

	A	C	I	J
1	Account	Description	Adopted 2023	Notes
192	A9901.9	Transfer to other Funds		
193	Total Appropriations & Other Uses		\$ 669,210	
194			(0)	

2023 Adopted Budget

Highway Fund

	A	B	C	D	E	F	H	I
			2021	2022	2023	2023	2023	
2	Account	Description	Adopted	Adopted	Budget Request	Tentative	Adopted	Notes
4	DA1001	Real Property Taxes	\$ 509,787.00	\$ 440,694.24	\$ -	\$ 450,165.00	\$ 450,165.00	
5	DA1090	Interest and Penalties	\$ 2,000.00		\$ 1,000.00			
6	DA1120	Non-Prop Tax Dist by CTY	\$ 30,000.00		\$ -			
7	DA2300	Service for Other Gov'ts	\$ 44,550.00	\$ 44,550.00	\$ 44,550.00	\$ 49,005.00	\$ 49,005.00	County plowing
8	DA2401	Interest & Earnings	\$ 750.00	\$ 68.83	\$ 300.00	\$ -		
9	DA2650	Surplus Scrap Sales			\$ -	\$ -		
10	DA2665	Sale of Equipment	\$ 15,000.00		\$ -			
11	DA2680	Insurance Recoveries			\$ -			
12	DA2701	Refunds of Prior Years			\$ -			
13	DA2770	Miscellaneous			\$ -			
14		Total- Local Sources	\$ 602,087.00	\$ 485,313.07	\$ 45,850.00	\$ 499,170.00	\$ 499,170.00	
16	DA3001	State Aid - Grant	\$ -		\$ -	\$ -		
17	DA3501	State Aid Consolidated Hwy (Chips)	\$ 160,000.00			\$ 145,825.18	\$ 145,825.18	Available \$292,065.06
18	DA3960	State Emgy Disaster Assist	\$ -	\$ 57,260.48		\$ 32,999.67	\$ 32,999.67	Available \$97,114.49
19	DA3001	POP (Pave Our Potholes)				\$ 25,753.55	\$ 25,753.55	Available \$87,449.13
20	DA3001	PAVE-NY				\$ 38,630.32	\$ 38,630.32	Available \$25,735.55
21	DA3839	Multimodal Grant	\$ -		\$ -	\$ -		
22		Total - State Aid	\$ 160,000.00	\$ 57,260.48	\$ -	\$ 243,208.72	\$ 243,208.72	
24	DA4960	FEMA Emgy Disaster Assist	\$ 161,250.00	\$ 291,201.37	\$ 300,000.00	\$ 375,000.00	\$ 375,000.00	Voorhee Rd @ 75%
25		Total - Federal Aid	\$ 161,250.00	\$ 291,201.37	\$ 300,000.00	\$ 375,000.00	\$ 375,000.00	
27	DA5031	Interfunds Transfers	\$ -		\$ 43,324.00			
28		Total - Interfunds	\$ -		\$ 43,324.00	\$ -		
30	DA0599	Fund Balance				\$ 41,679.28	41,679	\$50,000 for truck, remainder to balance budget
32	DA5731	Ban Proceeds	\$ -		\$ -			
33		Total - Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	
35		Total Estimated Revenues	\$ 923,337.00	\$ 833,774.92	\$ 432,498.00	\$ 1,159,058.00	\$ 1,159,058.00	

2023 Adopted Budget

Highway Fund

	A	B	C	D	E	F	H	I
1			2021	2022	2023	2023	2023	
2	Account	Description	Adopted	Adopted	Budget Request	Tentative	Adopted	Notes
35								
37	DA1910.4	Unallocated Insurance	\$ 11,000.00	\$ 11,504.50	\$ 12,275.00	\$ 13,012.00	\$ 13,012.00	Amsure Ins. Hwy Trucks call Insurance Company 6%
38		Total - Insurance	\$ 11,000.00	\$ 11,504.50	\$ 12,275.00	\$ 13,012.00	\$ 13,012.00	
39								
40	DA5110.1	General Repairs PS	\$ 96,820.00	\$ 92,575.39	\$ 101,000.00	\$ 115,360.00	\$ 115,360.00	\$ 4120.00/ wk for 28 weeks
41	DA5110.4	General Repairs Contractual	\$ 35,000.00	\$ 37,198.23	\$ 35,000.00	\$ 10,000.00	\$ 10,000.00	
42	DA5110.425	Diesel				\$ 71,500.00	\$ 71,500.00	11,000 Gals @ \$6.50 Gal.
43	DA5110.426	Gas				\$ 6,000.00	\$ 6,000.00	Est based on historical
44		Total -General Repairs	\$ 131,820.00	\$ 129,773.62	\$ 136,000.00	\$ 202,860.00	\$ 202,860.00	
45								
46	DA5112.2	Capital Outlay Improvements	\$ 375,000.00	\$ 163,447.98	\$ 565,000.00	\$ 500,000.00	\$ 500,000.00	Est. price Voorhees Road & general repair
47	DA5110.4	Chip Seal, Roads						
48		Total - Capital Outlay	\$ 375,000.00	\$ 163,447.98	\$ 565,000.00	\$ 500,000.00	\$ 500,000.00	
49								
50	DA5120.4	Bridges Contractual	\$ -	\$ 9,080.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	Repair Bridges
51		Total Bridge	\$ -	\$ 9,080.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	
52								
53	DA5130.2	Machinery Equipment	\$ -	\$ 879.31	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
54	DA8170.4	Machine Rental				\$ 3,900.00	\$ 3,900.00	\$2,900/Monthly (975/weekly) sweeper Rental, or 975.00
55	DA5130.4	Machine Contractual	\$ 30,000.00	\$ 43,628.33	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	
56		Total - Machinery	\$ 30,000.00	\$ 44,507.64	\$ 55,000.00	\$ 63,900.00	\$ 63,900.00	
57								
58	DA5142.1	Snow Removal PS	\$ 142,690.00	\$ 50,888.98	\$ 148,000.00	\$ 100,000.00	\$ 100,000.00	
59	DA5142.4	Snow Removal Contractual	\$ 45,000.00	\$ 33,838.87	\$ 46,000.00	\$ 10,000.00	\$ 10,000.00	
60	DA5142.41	Winter Sand				\$ 29,250.00	\$ 29,250.00	6500yds @ \$4.50
61	DA5142.411	Salt, for Roads				\$ 36,800.00	\$ 36,800.00	400yds @ \$92.00
62		Total Snow Removal	\$ 187,690.00	\$ 84,727.85	\$ 194,000.00	\$ 176,050.00	\$ 176,050.00	
63								
64		Total - Administration Appropriations	\$ 735,510.00	\$ 443,041.59	\$ 977,275.00	\$ 980,822.00	\$ 980,822.00	
65								
66	DA9010.8	State Retirement	\$ 17,750.00	\$ 19,100.00	\$ 19,000.00	\$ 10,000.00	\$ 10,000.00	
67	DA9030.8	Social Security	\$ 13,000.00	\$ 11,790.46	\$ 14,000.00	\$ 16,475.00	\$ 16,475.00	
68	DA9040.8	Workers Compensation	\$ 5,215.00	\$ 1,560.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
69	DA9050.8	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
70	DA9055.8	Disability Insurance	\$ 400.00	\$ 319.40	\$ 400.00	\$ 400.00	\$ 400.00	
71	DA9089.8	Drug Testing				\$ 1,000.00	\$ 1,000.00	Jefferson -Lewis County
72	DA9060.8	Hospital & Medical Insurance	\$ 39,000.00	\$ 35,606.57	\$ 45,000.00	\$ 66,000.00	\$ 66,000.00	10% increase + 2 people without health ins
73	DA9089.8	Uniforms	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	
74		Total Benefit	\$ 77,365.00	\$ 70,376.43	\$ 85,900.00	\$ 102,375.00	\$ 102,375.00	
75								
76								
77	DA9730.6	Debt Principal, BAN	\$ 47,710.00	\$ 47,709.60	\$ 47,710.00	\$ 47,710.00	\$ 47,710.00	
78	DA9730.7	Debit Interest, BAN	\$ 5,300.00	\$ 5,343.60	\$ 4,000.00	\$ 2,670.00	\$ 2,670.00	
79		Total - Debt	\$ 53,010.00	\$ 53,053.20	\$ 51,710.00	\$ 50,380.00	\$ 50,380.00	
80								
81								

2023 Adopted Budget

Highway Fund

	A	B	C	D	E	F	H	I
1			2021	2022	2023	2023	2023	
2	Account	Description	Adopted	Adopted	Budget Request	Tentative	Adopted	Notes
82	DA1990.4	Contingency				\$ 25,481.00	\$ 25,481.00	State allowed 5%
83		Total-				\$ 25,481.00	\$ 25,481.00	
84								
85		Total Appropriations	\$ 865,885.00	\$ 566,471.22	\$ 1,114,885.00	\$ 1,159,058.00	\$ 1,159,058.00	
86						-	-	